

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Ness County , State of Kansas
We, the undersigned, officers of
NESS COUNTY HOSPITAL #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-4606	6	6,171,984	1,053,803	<i>22.532</i>
Debt Service	10-113	7			
		8			
		8			
		9			
		9			
		10			
Totals		xxxxxxx	6,171,984	1,053,803	<i>22.532</i>
Budget Summary		11	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		12			<i>46,762,771</i>
Resolution		13			Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Danika Brown

Great Plains Health Alliance

Address:

250 N. Rock Road, Suite 160

Wichita, KS 67206

Email:

dbrown@gpha.com

Attest: *August 15*, 2014

[Signature]
County Clerk

Dwaine Basinger

Stephanie Conkright

Sharon Allen

Janet Mishler

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 953,803
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 953,803

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 78,925	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 387,017	
5b. Personal Property 2013	- 468,190	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	101,618	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	180,543	
8. Total Estimated Valuation July, 1, 2014	47,236,895	
9. Total Valuation less Valuation Adjustment (8 minus 7)	47,056,352	
10. Factor for Increase (7 divided by 9)	0.00384	
11. Amount of Increase (10 times 3)	+ \$ 3,659	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 957,462	
13. Debt Service Levy in this 2015 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	957,462	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Consumer Price Index Adjustment Worksheet

From the 2015 Budget - Computation Tab

1	Enter Line 15 from Computation Tab - Maximum levy, including debt service, without an ordinance or resolution		\$957,462
2	Enter Line 3 from Computation Tab - Tax Levy Excluding Debt Service (tax levy for the 2014 budget, excluding debt service)	\$953,803	
3	Consumer Price Index adjustment CPI for all urban consumers for calendar year 2013 - 1.50%		\$14,307
4	Maximum levy for budget year 2015, including debt service, not requiring a HB 2047 "notice of vote publication."		\$971,769

Instructions:

Enter dollar amounts from the 2015 budget workbook Computation Tab lines 15 and 3 in the yellow cells, above. If the resulting dollar amount at line 4, above, exceeds the total of property tax to be levied by the municipality in its approved 2015 budget a "notice of such vote shall be published in the official county newspaper of the county where the municipality is located," as required by 2014 House Bill 2047, amending K.S.A. 79-2925b. The governing body may create and publish its own notice. Options to consider for publication are provided in this workbook.

NESS COUNTY HOSPITAL #1
Ness County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	953,803	20,378	572	7,134
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	953,803	20,378	572	7,134

County Treas MVT Estimate

20,378

County Treas RVT Estimate

572

County Treas 16/20 M Vehicle Tax Estimate

7,134

MVT Factor 0.02136

RVT Factor 0.00060

16/20M Factor 0.00748

2015

NESS COUNTY HOSPITAL #1
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NESS COUNTY HOSPITAL #1

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	1,050,000	22.228	3,558
Debt Service			
TOTAL	1,050,000	22.228	3,558

2014 July 1 Valuation: 47,236,895

Valuation Factor: 47,236.895

Neighborhood Revitalization Subj to Rebate: 160,057

Neighborhood Revitalization factor: 160.057

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
NESS COUNTY HOSPITAL #1
Ness County

meet on August 13, 2014 at 5:00 P.M. at Grisell Memorial Hospital Conference Room, Ransom, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grisell Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

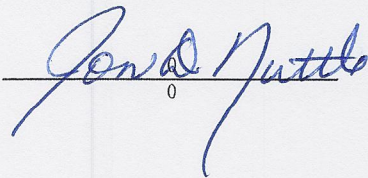
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	4,871,269	23.847	5,538,196	21.249	6,171,984	1,053,803	22.309
Debt Service							
Totals	4,871,269	23.847	5,538,196	21.249	6,171,984	1,053,803	22.309
Less: Transfers	0		0		0		
Net Expenditures	4,871,269		5,538,196		6,171,984		
Total Tax Levied	897,955		953,803		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	37,606,613		44,885,948		47,236,895		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	49,127	788,140	617,065
Total	49,127	788,140	617,065

*Tax rates are expressed in mills.


0

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 10

District with respect to financing the 2015 annual budget for NESS COUNTY HOSPITAL #1, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 NESS COUNTY HOSPITAL #1 district budget exceed the amount levied to finance the 2014 NESS COUNTY HOSPITAL #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, NESS COUNTY HOSPITAL #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the NESS COUNTY HOSPITAL #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 NESS COUNTY HOSPITAL #1 budget as defined above.

Adopted this 16th day of July, 2014 by the NESS COUNTY HOSPITAL #1 District Board, Ness County, Kansas.

NESS COUNTY HOSPITAL #1 District Board

Jon D. Nuttle
Chair/President

Devaine Basinger
Member

Stephanie Conkright
Member

Sharla Allen

Janet Mishler

Page No. 13

(Attach a signed copy to the budget)

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 10

A Resolution expressing the property taxation policy of the Board of Ness County Hospital #1 District with respect to financing the 2015 annual budget for NESS COUNTY HOSPITAL #1, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 NESS COUNTY HOSPITAL #1 district budget exceed the amount levied to finance the 2014 NESS COUNTY HOSPITAL #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

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Adopted this 16th day of July, 2014 by the NESS COUNTY HOSPITAL #1 District Board, Ness County, Kansas.

NESS COUNTY HOSPITAL #1 District Board

Jon A. Nutebo
Chair/President

Quinn Pasenger
Member

Stephanie Conkright
Member

Charles Allen

Janet Mishler

Page No. 13

(Attach a signed copy to the budget)

**SPECIAL DISTRICT
RESOLUTION**

RESOLUTION NO. 10

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District with respect to financing the 2015 annual budget for NESS COUNTY HOSPITAL #1, Ness County, Kansas.

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COUNTY HOSPITAL #1 budget as defined above.

Adopted this 16th day of July, 2014 by the NESS COUNTY HOSPITAL #1 District Board, Ness County, Kansas.

NESS COUNTY
HOSPITAL #1
District Board

John A. Nuttle,
Chair/President
Dwayne Basinger, Member
Stephanie Conkright,
Member
Sharla Albers
Janet Mishler

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NESS COUNTY HOSPITAL #1
Ness County

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